Director’s Report

Marmot Council Meeting 2015
Council Agenda 2014

* Landscape: Recently migrated from Millennium to Sierra
* Theme: “Making the most of Sierra, VuFind, and resource sharing”
* Sierra & VuFind
  * Innovative products and plans
  * VuFind record grouping, responsive theme, & usability
* Strategic Partners
  * CLiC
  * Colorado Alliance
Council Agenda 2015

* Landscape: Sierra is stable and open; Pika is growing.
* Theme: “Managing our own development and growth”
* Special Reports
  * Pika & Discovery Partners
  * Digital Repository Task Force
* Director’s Report
Membership Growth

- Discovery Partners
- Members
- Members using IT Services

2009 - 2015 forecast
New Members

* Members
  * Buena Vista PL
  * Pine River LD
  * Fort Lewis College

* Associate Members ("Discovery Partners")
  * Anythink
  * AspenCat
  * Flatirons (Boulder, Broomfield, Louisville, …)
  * Nashville PL (TN)
  * Wake County (NC)
Colorado Service Area
Marmot Services

* Standard services for members
* Optional 3rd-party services for members
* IT Services for members
* Discovery Services for associate members
New Organization

Executive Director
Jimmy Thomas

Business Manager
Mary Vernon

User Services
Brandon Cole

IT Services
Sean Hanson

R&D
Mark Noble
Business Office

* Financial
  * Accounts payable & receivable: $2M budget
  * Broadband for 30 sites @ $198,899
  * E-Rate discount $130,115

* Administration
  * Council
  * MUG

* HR
  * 3 new employees
  * 3 new managers
Onboarding new employees
User Services 1: Resource Sharing

* **Access Services Committee**
  * Co-chairs: Nathalie Crick (Pitkin) & Oak Smith (Wilkinson)

* **Marmot & Prospector changes @ $13,750**
  * PTYPE Consolidation
  * MOBIUS
  * Agency Holds

* **Other Circulation news:**
  * Patron Self-Registration
  * CIRCA Wireless Inventory
  * SMS Notices @ $9,275/yr
  * Spanish Notice option
“Holds Filled” and “Resource Sharing” reports

Holds Filled 2014 (detail)

- ASU Nielsen Library C384
- Vail Public Library C732
- GRC Kremmling Library C736
- Colorado Christian University C902
- EVLD Gypsum Branch C720
- CMU General Collection
- RLD Florissant Branch C354
- MCPLD Collbran Branch C560
- Western State Colorado
- GRC Juniper Library C702
- MCPLD DeBeque Branch C564
- CMC Quigley Library C588
- GRC HSS C724
- CMC Leadville Campus C896
- CMC Steamboat Campus C726

"Resource Sharing" 2014 (detail)

- ASU Nielsen Library C384
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Legend:
- Owning Loc = Trans Loc
- Owning Loc <> Trans Loc
- Local
- INN-Reach
User Services 2: Union Catalog

☆ Union Catalog Committee
☆ 2014 Chairs: Amy Shipley (Garfield), Angela Smith (Englewood)
☆ 2015 Chair: Jamie Walker (CMU)

☆ SkyRiver (12) & OCLC (9 + 6)

☆ De-dup 2014 stats
☆ 31,123 bibs deleted
☆ 33,279 bibs modified

☆ Authority control plan for 2015
☆ LTI authorize 1.9M records @ $38,000
User Services 3: E-resource Sharing

* E-Content Committee
  * 2014 Chair: Drew Brookhart (Pitkin)
  * 2015 Chair: Shelley Walchak (Pine River)

* OverDrive
  * Macmillan, Simon & Schuster, eReading rooms

* Zinio vs. EBSCO Flipster vs. OverDrive Periodicals

* Adobe Content Server
  * McGraw-Hill
  * eBooksAreForever
  * Britannica in 2015?
# Marmot Digital Library
## 2014 expenses, 2015 budget

<table>
<thead>
<tr>
<th>Source</th>
<th>2014 actual</th>
<th>2015 budget</th>
<th>Change</th>
<th>Participating members</th>
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<tr>
<td>OverDrive</td>
<td>$164,161</td>
<td>$173,916</td>
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<td>Zinio</td>
<td>$28,157</td>
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<td>27%</td>
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<tr>
<td>eBooksAreForever</td>
<td>$878</td>
<td>?</td>
<td>?</td>
<td>27</td>
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</tbody>
</table>
IT Services

* More workstations for staff and public
* Wi-Fi upgrades and mobile printing for patron-owned devices
* More diversity in self-service and sorting appliances (SIP clients)
* Broadband upgrades from DSL and T-1 to fiber, Metro-Ethernet, and cable
* More diversity in security, climate control, and other devices on LANs
* Continual equipment moves for library remodels and relocations
* Network privatization & DHCP
RFID at MCPLD Central
R&D: Digital Repository Task Force

- Jordan Fields, Garfield County, Chair
- Nicole LeBoeuf, Adams State University
- Chris Cook, Basalt
- Alysa Selby & John Major, Bud Werner/Steamboat Springs
- Melissa McCain, Buena Vista
- Karen Neville, CCU
- Kevin Williams, Colorado Mountain College
- Jaci Spuhler, Eagle Valley
- Michelle Gardner, Grand County
- Nancy Trimm, Gunnison County
- Betsey Dick & Matt Alleman, Mesa County
- Jo Norris, Vail Public Library
- Nicole Becwar, Western State Colorado University
- Mark Noble, Marmot

Commercial products considered:
- Alliance Digital Repository (open source Islandora)
- CONTENTdm (OCLC)
- Digital Commons (bepress)
- Dspace (open source Hydra)
- VITAL (Innovative)
DRTF Field Trip Mar 25-27

- Jordan Fields (Garfield)
- Matt Alleman (MCPLD)
- Jo Norris (Vail)
- John Major (Bud Werner)
- Jaci Spuhler (Eagle Valley)
- Mark Noble (Marmot)